

The Nueces Center for Mental Health and Intellectual Disabilities (NCMHID) is the designated local authority for Mental Health Services and Intellectual and Developmental Disability Services.



MISSION: To create a safe and collaborative environment empowering individuals to build resiliency and independence.

VISION: Nueces County is a community where individuals and families acquire the knowledge, skills and support to participate meaningfully in society.

VALUES: Respect, Dignity, Integrity, Excellence, Creativity, Results, Professional Development, Customer Service

Quick Facts

1969

Year Established

2

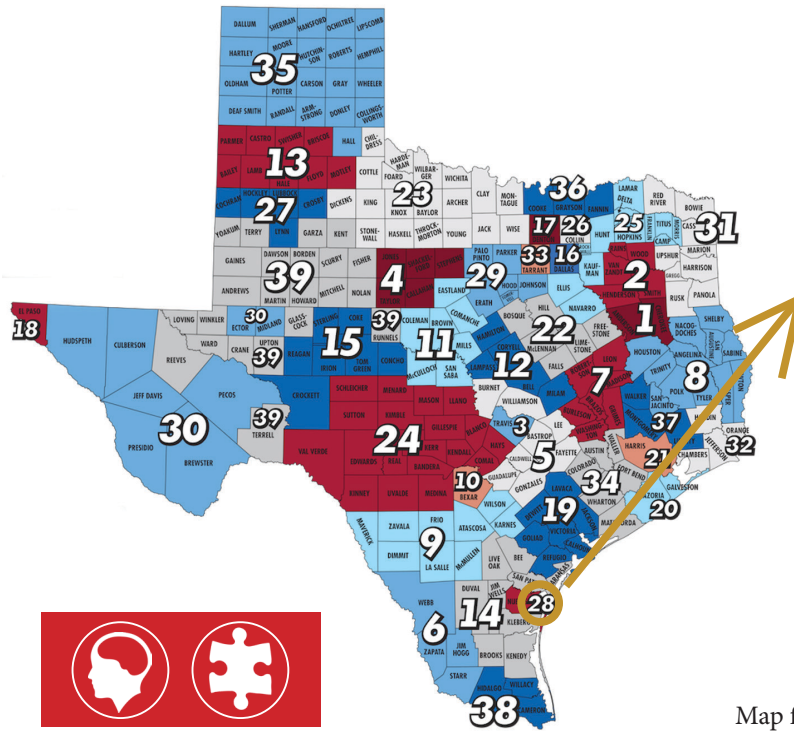
Service Areas

300

Employees

\$24

Million Budget



1 of 39
Texas Community Centers

Map found at: <http://txcouncil.com>

NATIONAL STATISTICS

MENTAL HEALTH

1 in 5

American adults experienced a mental health issue. ¹

1 in 10

Young people experience a period of major depression. ¹

10th

leading cause of death in the United States is suicide. ¹

26%

of homeless adults staying in shelters live with serious mental illness. ²

20%

of state prisoners have "a recent history" of a mental health condition.

INTELLECTUAL & DEVELOPMENTAL DISABILITY (IDD)

1 in 59

children is diagnosed with an autism spectrum disorder (ASD). ³

6.5 million

people in the United States have an intellectual disability. ⁴

35%

of individuals with IDD living outside of institutions also have a co-occurring mental illness. ⁵

40,000

people with IDD receive some type of long-term services and supports in Texas. ⁶

200,000

people are waiting for long-term services and supports across the state of Texas. ⁷

Service Delivery

(FY20 September 1, 2019 - August 31, 2020)

5,180 Adults living with mental illness.

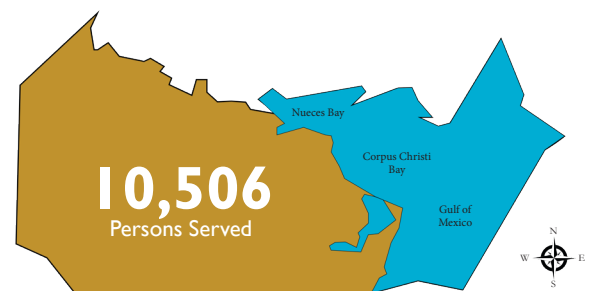
772 Children living with mental illness.

1,122 Individuals living with intellectual disabilities.

743 Individuals assisted by Other Victim Assistance Grants.

2,689 Individuals assisted by Military Veteran Peer Network.

Total Consumers Served in Nueces County



Our Progress During the COVID-19 Pandemic

Mental Health First Aid Training

Classes Held: **19**

Individuals Trained: **279**

Human Resources

Employee Health Insurance Costs: **No increases**

Coastal Bend Day of Giving

Total Raised: **\$55,679.30**

Audits

Results:

Retirement Audit

Single Financial Audit

Outpatient Competency Restoration

Individuals Served: **5**

Restored Individuals/Charges Dropped: **3**

Savings due to State Hospital Bed Avoidance: **\$333,006**

Jail Based Competency Restoration

Individuals Served: **8**

Individuals Restored: **6**

Average Restoration Time: **21.4 days**

Estimated County Savings: **\$991,985**

Crisis Intervention Teams and Local Jail Diversion Collaborative Programs

Diverted Arrests: **147**

Diversion Hospitalizations: **60**

Post Arrest Jail Diversions: **41**

Estimated County Savings: **\$3,135,956**

Total net estimated savings for community collaborative: **\$4,127,941**

(Data retrieved January 12, 2018)

1. <https://www.mentalhealth.gov>

2. <https://www.nami.org>

3. <http://www.cdc.gov>

4. <https://www.specialolympics.org>

5. <http://thenadd.org>

6. <https://hhs.texas.gov>

7. <http://centerondisability.org>



Accredited by
The Joint Commission

Crisis Hotline

1-888-767-4493

ANNUAL REPORT 2020

Foundation Report

The purpose of the Foundation is to raise funds to support the mission of Nueces Center for Mental Health and Intellectual Disabilities. Your donations help fund programs, services and projects which may otherwise be unfunded. The Foundation also helps develop and maintain a competent and professional workforce.



\$19,000

Coastal Bend Day of Giving Donation



\$34,500

50th Anniversary Fundraiser

Foundation Board of Directors



Chair: Jimmy Rodriguez

Members: Tim Clower
Vicki Garza
William Stith
Lamont Taylor
David Tijerina
Father Bruce Wilson

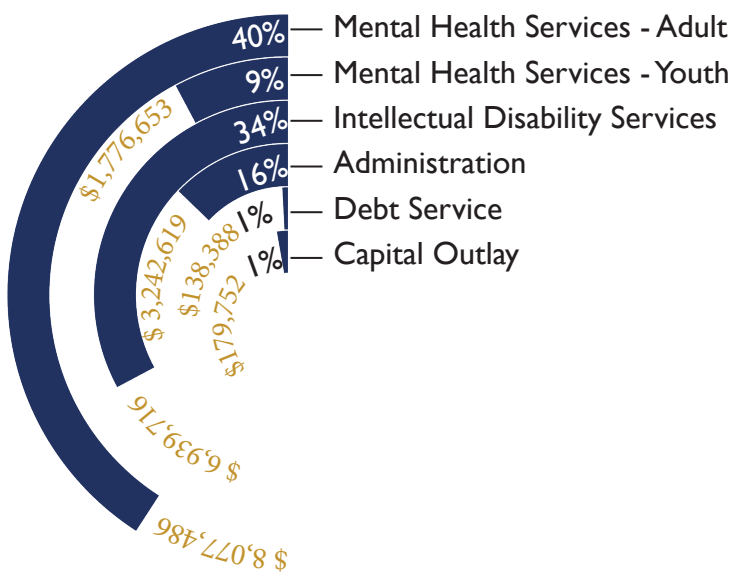
The Foundation is a 501c(3) organization. Gifts are tax deductible as provided by law.

Nueces Center for Mental Health and Intellectual Disabilities Foundation

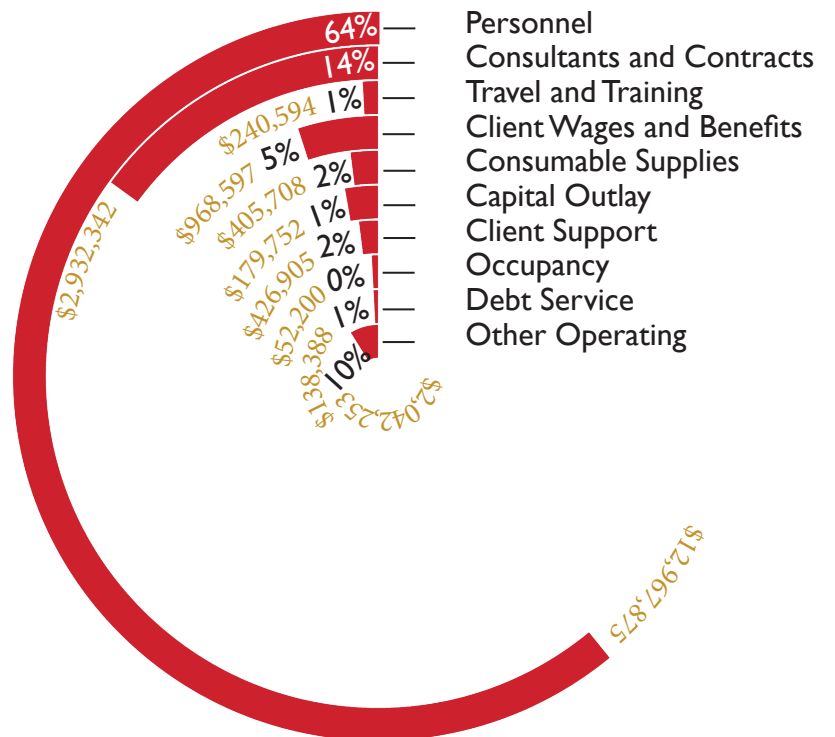
P.O. Box 331631
Corpus Christi, Texas 78463

Financial Statement

Program Activity



Objects of Expense



Administration

Board of Trustees

Chair: John E. Jackson
Vice-Chair: Rachel Botello-Cox
Secretary: Alicia G. Cuellar
Treasurer: Jamie Phillips
Members: Dr. Osbert Blow
Linda Fallwell-Stover
Jane Dare Haas
Mark Schauer
Father Bruce Wilson

Planning & Network Advisory Committee

Chair: Dr. Gilda Ramirez
Members: Delia Garza
Barbara Greses
Angela Horner
Domingo Medina
Elsa Ramos
Jennifer Rodriguez
Dr. Juan Santos

Executive Management Team

Mike Davis
Chief Executive Officer
Dr. Daniela Badea-Mic
Chief Medical Officer
Rene Mendiola
Chief Financial Officer
Hilda Simpson
Human Resources Director
Mark Hendrix
Director of Operations

Nueces Center for Mental Health and Intellectual Disabilities is an Equal Opportunity/Affirmative Action/Veterans/Disability Employer



www.NCMHID.org

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